



**FIRST PROGRESS REPORT ON THE IMPLEMENTATION OF THE SECOND  
PARTNESHIP AGREEMENT IOC/CPPS TO IMPLEMENT ACTIVITIES IN THE  
FRAMEWORK OF THE PROJECT SOUTHEAST PACIFIC DATA AND  
INFORMATION NETWORK IN SUPPORT TO INTEGRATED COASTAL AREA  
MANAGEMENT – SPINCAM**

**JANUARY 2011**

## **I. INTRODUCTION**

On October 15<sup>th</sup> 2010, the Intergovernmental Oceanographic Commission (IOC) and the Permanent Commission for the South Pacific (CPPS) signed a partnership agreement for US \$265,000.00 to continue the implementation of a final stage of the project “Southeast Pacific data and information network in support to integrated coastal area management – SPINCAM” in the five countries of the region (Chile, Colombia, Ecuador, Panama y Peru). This agreement extends for 14 months and the end of the project is due in December 2011

As part of its responsibilities within the project CPPS will conduct during this period either directly or through national focal points, 21 activities such as: regional coordination of the project, the organization of courses, workshops and meetings, support to national activities and dissemination of project activities, among others. The implementation of some of these activities however, depend to some extent on national institutions of the five participant countries that have been involved and have assumed commitments in the planning and implementation process of the project .

The project has suffered some delays during its implementation phase for different reasons. In some cases it has not been possible to incorporate the project within the institutional planning while in others the lack of trained personal, staff instability, and administrative restrictions to receive money from abroad. More recently in the case of Chile due to the earthquake of February 2010 a complete restructuring of the national institutional framework related to the use of the coastline delayed our project. All these problems reveal an institutional weakness in the countries regarding integrated management of coastal areas, which the SPINCAM project aims to improve at promoting coordination, supporting the strengthening of capabilities and improving decision making based on indicators on the state of coastal resources.

This progress report has been prepared by the Project Regional Coordination Office as a follow-up of the Program of Work 2010-2011 elaborated to implement the second partnership agreement IOC/PPS. The report includes the activities carried out during the period mid October 2010-mid January 2011.

## **II. ACTIVITIES**

The following activities have been carried out in each of the working packages (WP). A summary of this information is presented in a table format in Annex 1.

### **Coordination WP 1**

The key aspect regarding this topic involves the transfer of funds for national activities. This has been done so far only with Colombia because other countries have not delivered the products agreed in the contract signed with CPPS to implement the first part of the project. In the case of Ecuador and Peru, both countries submitted reports between October and November 2010, but this Coordination Office made comments which have not been addressed yet. For this reason it was considered inappropriate for us to sign new contracts with countries until the previously agreed outputs were properly delivered.

The case of Chile is of particular concern since we have not been able even to sign a contract due to legal difficulties they have in receiving funds from abroad. Ecuador has experienced similar problems but they have s been partially solved by providing payments to a hired consultant who has lead the process. A third payment to be made to Panama and Peru is pending upon delivery of the technical report or after observations are addressed (Peru). Only Colombia has submitted an economic report.

For this final stage a contract form has been prepared to be signed between CPPS and countries (see example of Colombia Annex 2).

### *III Meeting of the SPINCAM Steering Committee*

CPPS with support of INVEMAR (Colombia) organized the III Meeting of the SPINCAM Steering Committee in Santa Marta, Colombia, 9-10 November 2010. The meeting reviewed the progress made by countries in relation to work packages 2, 3, and 4, as to the work plan and budget for the final stage. Two new training activities were included: a course on Geonetwork and one on atlas development. Both activities will be financed by IOC/IODE. The meeting also agreed on several decisions related to activities in each of the work packages. A copy of the report of the Steering Committee prepared by CPPS is included with this progress report as a separated document.

### **Data management WP 2**

During the meeting in Santa Marta, countries identified their institutional and IODE coordinators. In the case of Panama which has no IODE focal point, the Aquatic Resources Authority of Panama ARAP is supporting the designation of the Institute of Geosciences to become as the IODE national focal point. So far, countries have not requested assistance by CPPS to support the creation of national groups on data and information management. However, ODINCARSA is providing assistance in this matter through the technical working group on metadata composed by IODE national coordinators under the coordination Mr. Ariel Troisi of ODINCARSA.

The regional workshop to define the metadata structure initially scheduled for 2010 was reprogrammed to be convened in Lima, Peru in March 2011. However due to agenda issues the workshop will be held during the first week of March at CPPS headquarters in Guayaquil, Ecuador. Invitations for this meeting will be sent by CPPS during the second half of January 2011. Due to this change of venue, CPPS and IMARPE (Peru national focal point) agreed to convene the course on the atlas development in Lima in April 2011, which was initially scheduled to be in Ecuador.

By decision of the Third Meeting of the Steering Committee, the technical aspects related to the hosting of the regional atlas in a CPPS server will be addressed during the technical meetings of metadata and atlas development.

### **National indicators WP3**

The third meeting of the Steering Committee established a deadline (November 30<sup>th</sup> 2010) for countries to finalize the activities of the first part of the project and to deliver the

technical and financial reports to CPPS. For the reasons previously mentioned this period was extended for Chile until March 2011. However, at the time of writing this report, no country has sent additional information to the one already submitted previously to the Steering Committee meeting. Therefore, we assume that countries with the exception of Colombia have not finished developing their national indicators yet.

IOC is currently signing individual contracts with countries in the region - in addition to the contracts that countries signed with CPPS to implement the first part of the project and the new contracts to be signed to implement the final part - to carry out other national activities under the SPINCAM project related with data management. This situation can eventually cause some confusion when reporting the results of the different contracts to CPPS and IOC separately.

Other national activities envisaged to be undertaken in January 2011 in the framework of the final part of the project such as workshops, socialization and the production of reports on the state of the coast and its dissemination have been postponed until countries complete the developing of national indicators.

#### **Regional indicators WP 4**

The 2010-2011 Work Plan includes the elaboration and dissemination of outreach materials on regional indicators. Due to the delay by countries in developing regional indicators during the Steering Committee meeting it was decided to extend the deadline to 30 January 2011 to complete this activity. Therefore, until this information is available it will not be possible to prepare such materials.

### **III. SUPPORT TO THE SPINCAM PROJECT BY THE XVII MEETING OF THE PARTIES TO THE LIMA CONVENTION**

The Regional Coordination Office presented a report on the implementation of the SPINCAM project to the XVII meeting of the Parties to the Lima Convention held in Quito, Ecuador, on 26 November 2010. The Parties through Decision N ° 8 urged the Executive Secretary of the Southeast Pacific Action Plan and SPINCAM Focal Points to implement the decisions of the third Steering Committee meeting and to meet the agreed deadlines.

### **IV. BUDGET**

A summary of the costs incurred by CPPS in the period 15 October 2010- 15 January 2011 in implementation the second IOC/CPPS partnership agreement is shown in the table below.

<b>ITEM</b>	<b>COSTS (US \$)</b>
<b>III Steering Committee meeting</b>	
• Air tickets	13,115.70
• DSA and airport tax	9,405.00
• Coffee breaks and equipments	1.955.62
• Materials	171.26
• Sundry	540.00
• Translation/interpretation	2.426.94
<b>First payment to Colombia</b>	11,475.00
<b>TOTAL</b>	<b>39,089.52</b>

A complete financial report of the III Steering Committee meeting (November 2010) and vouchers are included in a separated document.

## **V. FINAL CONSIDERATIONS**

1. SPINCAM Project activities are still delayed despite the efforts made by IOC and CPPS to meet the established deadlines. The new deadline for the delivery of the products of the first part (development of national indicators) given by the III Steering Committee (November 31, 2010) was not met. Therefore, CPPS has not been able to close this first part of the project with four of the five countries. Delays of national activities of this first part impede carrying out other activities established in the new Partnership Agreement IOC/CPPS (both national and regional). Thus additional efforts are required by countries to accomplish the responsibilities assumed and conclude this first part as soon as possible. In this regard, this office sent several communications to national focal points during 2010 regarding this issue and recently a copy of the Decision N°8 by the XVII COP to the Lima Convention was also sent to focal points.
2. It is unrealistic to think that countries like Chile and Ecuador will finalize the project on schedule if they did not find the way and were not able to receive funds from the project. To help with this, CPPS has given both countries the possibility of making payments directly to providers and/or consultants. At least in the case of Ecuador it was made once. But this is a partial solution since there is also the problem of incorporating the project within their institutional planning processes.
3. The organization of the Third Meeting of the Steering Committee demanded additional funds than the ones allocated in the budget because 1) a higher number of participants attended, 2) the higher that estimated costs associated with the travel within Colombia (Bogota-Santa Marta-Bogota), and 3) the high costs of translation, as this specialized service was not available in Santa Marta and had to be flown in from Bogota. These last two aspects should be taken into account in the planning of future meetings in order to reduce costs. We would like to take this opportunity to acknowledge the excellent support provided by INVEMAR in the organization of this meeting in Santa Marta.
4. The deadline for the delivery of products related to regional indicators set during the third meeting of the Steering Committee (31 January 2011) is close. Forthcoming activities will depend in large extent on whether the countries deliver the products on time. As long as countries complete the inventory data and define the methodology for calculating regional indicators and the information is integrated at regional scale the real achievement of the project would be difficult to assess. There has been a fluid exchange of information among people responsible for the integration of regional indicators, and we expect that the deadline will be met in this occasion.
5. The fact that IOC is signing contracts with countries to develop national activities without the participation of the Regional Coordinating Office is of concern as this may cause confusion among countries when reporting. It would have been more appropriated that all activities fall within a single contract with deadlines for reporting at previously agreed dates between CPPS and IOC. In the past CPPS has highlighted the importance that instructions for countries come from a single source since otherwise this may undermine the ability for coordinating the project by CPPS. Additionally, the increasing number of reports required can further reduce the level of compliance and can difficult the monitoring of progress being made by countries.
6. Starting February 2011, Mr. Hector Huerta from Chile will replace Mr. Fernando Félix as the Regional Coordinator of the Southeast Pacific Action Plan. Therefore, Mr. Huerta will be in charge to continue leading the coordination of the project from the CPPS side.

## ANEXO 1

Summary of the state of implementation of the Working Plan 2010-2011.

Activities	2010		2011	
	N	D	J	
<b>WP 1 COORDINATION</b>				
<ul style="list-style-type: none"> <li>To facilitate and coordinate the implementation of the activities at national and regional level included in the WP2, WP3 and WP4.</li> </ul>				Done through internet communications
<ul style="list-style-type: none"> <li>To liaise regularly with the national Focal Points in order to perform the activities.</li> </ul>				Done through internet communications
<ul style="list-style-type: none"> <li>To transfer the budget as agreed in the attached work plan for each activity to the corresponding national project partners.</li> </ul>				Only with Colombia has been signed a new contract and sent the first payment
<ul style="list-style-type: none"> <li>To participate in the project management meetings and steering committee.</li> </ul>				Done
<ul style="list-style-type: none"> <li>Third meeting of the Steering Committee (Colombia, Santa Martha, 8-10 November)</li> </ul>				Done
<ul style="list-style-type: none"> <li>Promote and present the project at regional level through CPPS own network and communication/dissemination mechanisms.</li> </ul>				Done
<b>WP 2 DATA MANAGEMENT</b>				
<ul style="list-style-type: none"> <li>To assist countries in identifying IODE National Coordinator for DM and IM, and in appointing a SPINCAM national data centre/or existing NODC in charge of the national atlas.</li> </ul>				Only Panama has needed help in identifying NODC.
<ul style="list-style-type: none"> <li>To inform IOC of the SPINCAM national data centre/or existing NODC, including key personal.</li> </ul>				Done during the III Steering Committee meeting
<ul style="list-style-type: none"> <li>To assist countries in facilitating the meetings of national Data &amp; Information Management coordination groups.</li> </ul>				Not requested by countries
<ul style="list-style-type: none"> <li>To organize the Regional meeting to adopt unified metadata structure and parameters standards.</li> </ul>				Activity programmed for March 2011. Invitations in progress
<ul style="list-style-type: none"> <li>To identify regional Atlas host (CPPS Secretariat; mirror hosted by IOC/IODE) (Hardware/software).</li> </ul>				To be defined after metadata and atlas development meetings
<b>WP 3 NATIONAL INDICATORS</b>				
<ul style="list-style-type: none"> <li>Define a common methodology and formats to calculate national indicators and the five agreed regional indicators.</li> </ul>				In progress by countries
<ul style="list-style-type: none"> <li>To calculate the adopted indicators by each partner countries.</li> </ul>				In progress by countries
<ul style="list-style-type: none"> <li>Communicate the indicators' results to a wide public (not only specialists).</li> </ul>				Not carried out
<ul style="list-style-type: none"> <li>To organize National Technical Workshops to define the sheets and the Report of the State of the Coast together with the policymakers (3,000\$/country).</li> </ul>				Not carried out

<ul style="list-style-type: none"> <li>• Production of the sheets and the Report of the SoC (together with NODC) (9000\$/country)</li> </ul>				Not carried out
<ul style="list-style-type: none"> <li>• Design, produce and promote educative and diffusion material for population's qualification</li> </ul>				Not carried out
<b>WP 4 REGIONAL INDICATORS</b>				
<ul style="list-style-type: none"> <li>• To prepare outreach materials (brochure, posters, CDs, etc)</li> </ul>				Not carried out for this phase yet

## ANNEX 2

Contract format for the implementation of the second part of the project.

### CONTRATO DE IMPLEMENTACIÓN

#### **Segunda Fase del Proyecto: Red de Información y datos del Pacífico Sur para el Apoyo a la Gestión Integrada del Área Costera (SPINCAM)**

En la ciudad de Guayaquil, comparecen por una parte el Sr. Héctor Soldi Soldi, Secretario General de la Comisión Permanente del Pacífico Sur (CPPS), en su calidad de Secretario Ejecutivo del Plan de Acción del Pacífico Sudeste; y, por otra parte, Instituto de Investigaciones Marinas y Costeras “José Benito Vives de Andrés” - INVEMAR, representado legalmente por Francisco Armando Arias Isaza, identificado con la cédula de ciudadanía Colombiana No. 79.146.703 expedida en Usaquén, en su calidad de Director General, quienes por sus propios derechos convienen en celebrar el presente contrato de implementación para la segunda fase del Proyecto “Red de Información y datos del Pacífico Sur para el Apoyo a la Gestión Integrada del Área Costera (SPINCAM)”, bajo el tenor de las siguientes cláusulas:

#### **CLÁUSULA PRIMERA.- ANTECEDENTES**

El proyecto SPINCAM se viene implementando a través de Comisión Oceanográfica Intergubernamental (COI/UNESCO) desde 2008 en los cinco países del Pacífico Sudeste (Panamá, Colombia, Ecuador, Perú y Chile). El proyecto busca establecer un marco de indicadores sobre manejo costero integrado (MCI) en estos cinco países enfocándose en las condiciones ambientales y socioeconómicas, dentro del contexto de desarrollo sostenible y gestión integrada del área costera. A través del proyecto se intenta mejorar la forma de divulgación de datos e información sobre el estado y gestión de los recursos naturales hacia todos los actores costeros interesados, fortaleciendo los procesos de manejo integrado que aún son incipientes en los países de la región.

La primera fase del proyecto ha ayudado a fortalecer vínculos interinstitucionales al interior de los países, así como a fortalecer capacidades en cuanto a desarrollo de indicadores y manejo de datos oceanográficos a través de cursos de capacitación con el Programa Internacional para el Intercambio de Información y Datos Oceanográficos (IODE) de la COI/UNESCO.

Por esta razón, en octubre de 2010, la Secretaría Ejecutiva del Plan de Acción, institución de coordinación regional del proyecto SPINCAM, firma el segundo Acuerdo de Cooperación con COI, para viabilizar los fondos de las actividades correspondientes a la segunda fase del proyecto, para continuar con el desarrollo de indicadores que permitan elaborar informes sobre el estado de los recursos costeros e indicadores ambientales, socio-económicos y de gobernanza, tanto a nivel nacional como regional, con miras a elaborar un atlas sobre el estado de los recursos costeros en la región.

Adicionalmente, en noviembre 2010, se realizó la XVII Reunión de la Autoridad General del Plan de Acción, y mediante Decisión N° 8 se insta a la Secretaría Ejecutiva y a los Puntos Focales Nacionales del Plan de Acción instruir a los Puntos Focales del Proyecto SPINCAM para implementar las decisiones de la Tercera Reunión del Comité Directivo SPINCAM, realizada en noviembre de 2010 en Santa Marta-Colombia, donde se aprobó el nuevo presupuesto y cronograma para actividades 2011, además de establecer compromisos a corto plazo para la entrega de información y productos.

#### **CLÁUSULA SEGUNDA.- OBJETO**

Mediante el presente contrato INVEMAR y CPPS acuerdan implementar la Segunda fase del Proyecto “**RED DE INFORMACIÓN Y DATOS DEL PACÍFICO SUR PARA EL APOYO A LA**



**GESTIÓN INTEGRADA DEL ÁREA COSTERA (SPINCAM)**” que incluye las actividades para el 2011 relacionados al paquete de trabajo 3 en conformidad con las decisiones de la Tercera Reunión del Comité Directivo SPINCAM.

**WP3.- Desarrollo de Indicadores Nacionales**

1. Calcular los valores de los indicadores nacionales.
2. Realizar el taller nacional sobre hojas de datos e informe estado de la costa con responsables políticos.
3. Producir hojas de datos e informe del estado de la costa.
4. Realizar conferencia técnica política.
5. Realizar taller nacional para actores locales.

**CLÁUSULA TERCERA.- PRODUCTOS ESPERADOS**

Como resultado de las actividades en la Cláusula Segunda, el INVEMAR entregará a la CPPS, los siguientes productos:

- a) Memorias de talleres nacionales y conferencias.
- b) Informe de avance con las actividades realizadas.
- c) Informe final.
- d) Informe financiero.
- e) Materiales de sensibilización pública (folletos, carteles, CDs, etc.).

**CLÁUSULA CUARTA.- DURACIÓN E INFORMES**

El presente contrato de implementación tendrá una duración de nueve (09) meses a contar desde la fecha de su suscripción. Quince (15) días después del término de dicho plazo, el INVEMAR entregará a la CPPS el informe financiero y final con resultados, conclusiones, recomendaciones y productos respectivos.

El INVEMAR en un plazo no mayor a quince (15) días después de la suscripción de éste contrato presentará a la CPPS, el Plan de Trabajo Nacional, detallando fechas específicas (mes/día) en que se llevarán a cabo las actividades dirigidas al objeto del mismo, en concordancia con el cronograma establecido para el desarrollo de actividades (Anexo 1). Esto permitirá al INVEMAR programar la participación de los técnicos de CPPS y COI en actividades nacionales.

Adicionalmente, el INVEMAR deberá presentar a la CPPS, transcurridos cinco (05) meses a contar desde la fecha de suscripción del presente contrato de implementación, el informe de avance que deberá contener al menos los siguientes elementos: resultados de talleres realizados, grupos de trabajo conformados y participantes, experiencias y dificultades encontradas en la implementación del proyecto.

**CLÁUSULA QUINTA.- MONTO Y PRESUPUESTO**

El monto total que asignará la CPPS al INVEMAR, conforme al presente contrato de implementación es de US \$25.500,00 (Veinticinco Mil Quinientos Dólares Americanos), para el año 2011.

**CLÁUSULA SEXTA.- DESEMBOLSOS**

Los desembolsos se realizarán en la cuenta bancaria proporcionada por el INVEMAR, en dólares americanos, sin cargo para éste. De acuerdo al siguiente programa:

Pago	Fecha	Cantidad US (\$)	Entregables como condición para el pago
1	ene/ 2011	11,475.00 (50% del monto total)	Firma del Contrato
2	30 jun/ 2011	11,475.00 (50% del monto total)	Informe de avance
3	30 oct/ 2011	2,050.00 (20% del monto total)	Informe final, informe financiero y otros productos

### **CLÁUSULA SÉPTIMA.- DERECHOS DE AUTOR**

En cualquier publicación o material impreso preparados para la implementación del presente contrato de implementación, se dará el crédito respectivo a la COI-UNESCO y a CPPS e incluirá los logos de ambas instituciones, sin perjuicio de incluirse también el nombre y logo del INVEMAR.

### **CLÁUSULA OCTAVA.- CORRESPONDENCIA**

Toda correspondencia relacionada con el presente contrato de implementación deberá efectuarse con copia a las siguientes personas:

#### **CPPS**

##### **Coordinador Regional del Plan de Acción del Pacífico Sudeste**

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#### **PUNTO FOCAL NACIONAL - PROYECTO SPINCAM**

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#### **PUNTO FOCAL NACIONAL DEL PLAN DE ACCION**

##### **Paula Caballero**

Directora de Asuntos Económicos, Sociales y Ambientales Multilaterales

Ministerio de Relaciones Exteriores

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**CLÁUSULA NOVENA.- TÉRMINO ANTICIPADO**

Si el INVEMAR, no cumpliera con actividades establecidas en Cláusula Segunda, la CPPS dará por concluido el presente contrato de implementación, con una notificación por escrito dirigida al INVEMAR. La terminación del contrato de implementación se realizaría tres (03) meses después de haber sido recibida la notificación. Lo mismo se aplicaría para eventos de fuerza mayor, tales como, actos de soberanía de los gobiernos, guerras, revoluciones, manifestaciones civiles, invasiones, levantamientos, epidemias o prolongadas severas condiciones climáticas.

**CLÁUSULA DECIMA.- LEGISLACIÓN APLICABLE**

El INVEMAR deberá acatar las leyes colombianas, incluyendo aquellas que hacen respetar las políticas, sociales y laborales del país.

**CLÁUSULA DECIMO PRIMERA.- SOLUCIÓN DE CONTROVERSIAS**

Cualquier duda o ambigüedad en la interpretación de las cláusulas anteriores o cualquier asunto no determinado en el presente contrato de implementación, será resuelto de común acuerdo entre las Partes, con el apoyo del Punto focal Nacional del Plan de Acción.

**CLÁUSULA DECIMO SEGUNDA.- ACEPTACIÓN**

En constancia de su aceptación y conformidad, las partes ratifican todas y cada una de las cláusulas que anteceden, sin reserva de ninguna clase, por así convenir a sus intereses, para constancia de lo cual firman el presente contrato por duplicado en:

**Por CPPS**

**Por INVEMAR**

**HÉCTOR SOLDI SOLDI**  
Secretario Ejecutivo del Plan de Acción del  
Pacífico Sudeste

**FRANCISCO A. ARIAS ISAZA**  
Director General INVEMAR

**ANEXO 1. Actividades y Presupuesto Paquete de trabajo 3-SPINCAM 2011.**

<b>WP3. Desarrollo de un marco de Indicadores Nacionales</b>	<b>Presupuesto US (\$)</b>	<b>1er TRIMESTRE 2011</b>	<b>2do TRIMESTRE 2011</b>	<b>3er TRIMESTRE 2011</b>	<b>4to TRIMESTRE 2011</b>
Cálculo de los valores de los indicadores					
Taller sobre hojas de datos e informe Estado de la Costa con responsables políticos	3.000,00				
<b>Informe de Avance ( junio 2011)</b>					
Producción de hojas de datos y el informe Estado de la Costa	9.000,00				
Conferencia técnica política	4.000,00				
Desarrollo de materiales de sensibilización pública sobre ICAM	6.000,00				
Taller para actores locales	3.500,00				
<b>Informe final ( octubre 2011)</b>					
<b>TOTAL</b>	<b>25.500,00</b>				